PEPIN MANOR

1110 SECOND STREET, PO BOX 218
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PEPIN	54759	Phone: (715) 442-4811	=	Ownership:	Corporation
Operated from	m 1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in C	onjunction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Bed	ds Set Up and St	affed (12/31/05):	60	Title 18 (Medicare) Certified?	Yes
Total License	ed Bed Capacity	(12/31/05):	60	Title 19 (Medicaid) Certified?	Yes
Number of Re	sidents on 12/31	/05:	53	Average Daily Census:	56

Age, Gender, and Primary Diagnosis	of Residents (12/3	31/05)		Length of Stay (12/31/05)	<b>%</b>
Primary Diagnosis	%	Age Groups	%	   Less Than 1 Year   1 - 4 Years	24.5 49.1
Developmental Disabilities	0.0	Under 65	3.8	More Than 4 Years	26.4
Mental Illness (Org./Psy)	13.2	65 - 74	11.3		
Mental Illness (Other)	7.5	75 - 84	35.8		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	39.6		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	9.4	Full-Time Equivalent	
Cancer	1.9			Nursing Staff per 100 Resid	ents
Fractures	7.5		100.0	(12/31/05)	
Cardiovascular	28.3	65 & Over	96.2		
Cerebrovascular	7.5			RNs	10.0
Diabetes	3.8	Gender	%	LPNs	12.8
Respiratory	5.7			Nursing Assistants,	
Other Medical Conditions	24.5	Male	34.0	Aides, & Orderlies	36.0
		Female	66.0		
	100.0				
	i		100.0		

## Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	:		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	5	12.2	144	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	9.4
Skilled Care	4	100.0	355	35	85.4	125	1	100.0	125	7	100.0	138	0	0.0	0	0	0.0	0	47	88.7
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				1	2.4	93	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.9
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		41	100.0		1	100.0		7	100.0		0	0.0		0	0.0		53	100.0

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit:	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%		sistance of		Number of
Private Home/No Home Health	46.5	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	25.6	Bathing	1.9		84.9	13.2	53
Other Nursing Homes	0.0	Dressing	15.1		71.7	13.2	53
Acute Care Hospitals	27.9	Transferring	32.1		58.5	9.4	53
Psych. HospMR/DD Facilities	0.0	Toilet Use	22.6		62.3	15.1	53
Rehabilitation Hospitals	0.0	Eating	47.2		47.2	5.7	53
Other Locations	0.0	******	******	*****	******	******	*****
Total Number of Admissions	43	Continence		왕	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	nal Catheter	3.8	Receiving Resp	iratory Care	24.5
Private Home/No Home Health	40.4	Occ/Freq. Incontiner	nt of Bladder	47.2	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	17.0	Occ/Freq. Incontiner	nt of Bowel	22.6	Receiving Suct	ioning	1.9
Other Nursing Homes	2.1	_			Receiving Osto	my Care	0.0
Acute Care Hospitals	6.4	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	7.5	Receiving Mech	anically Altered Diets	22.6
Rehabilitation Hospitals	0.0				_	-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	34.0	With Pressure Sores		3.8	Have Advance D	irectives	77.4
Total Number of Discharges		With Rashes		5.7	Medications		
(Including Deaths)	47				Receiving Psyc	hoactive Drugs	62.3

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

***************	*****	*****	******	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This		prietary	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	ૄ	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occurrence Date: Necessary Daily Consus (Timerand Dada	02.2	00.0	1 14	0.6.0	1 07	0.6.0	1 00	0.0 1	1 06
Occupancy Rate: Average Daily Census/Licensed Beds	93.3	82.2	1.14	86.9	1.07	86.0	1.09	88.1	1.06
Current Residents from In-County	50.9	71.1	0.72	73.2	0.70	74.9	0.68	77.6	0.66
Admissions from In-County, Still Residing	11.6	17.9	0.65	20.6	0.57	19.6	0.59	18.1	0.64
Admissions/Average Daily Census	76.8	152.6	0.50	123.3	0.62	139.3	0.55	162.3	0.47
Discharges/Average Daily Census	83.9	153.4	0.55	123.8	0.68	139.6	0.60	165.1	0.51
Discharges To Private Residence/Average Daily Census	48.2	75.7	0.64	53.9	0.90	64.3	0.75	74.8	0.64
Residents Receiving Skilled Care	98.1	95.4	1.03	96.4	1.02	96.4	1.02	92.1	1.07
Residents Aged 65 and Older	96.2	94.2	1.02	93.0	1.03	92.9	1.04	88.4	1.09
Title 19 (Medicaid) Funded Residents	77.4	72.3	1.07	69.6	1.11	69.8	1.11	65.3	1.18
Private Pay Funded Residents	13.2	16.4	0.81	20.3	0.65	19.0	0.70	20.2	0.66
Developmentally Disabled Residents	0.0	0.8	0.00	0.7	0.00	0.7	0.00	5.0	0.00
Mentally Ill Residents	20.8	28.0	0.74	37.2	0.56	34.7	0.60	32.9	0.63
General Medical Service Residents	24.5	26.7	0.92	19.6	1.25	21.9	1.12	22.8	1.08
Impaired ADL (Mean)	44.5	46.8	0.95	46.7	0.95	47.4	0.94	49.2	0.90
Psychological Problems	62.3	55.5	1.12	57.3	1.09	59.0	1.05	58.5	1.06
Nursing Care Required (Mean)	7.3	6.9	1.06	6.7	1.09	7.2	1.02	7.4	0.98